



In 2023, Pine Castle expanded opportunities for people with intellectual and developmental disabilities to engage in learning, working, and meaningfully connecting with the First Coast community.

We sincerely thank our many caring supporters for making it all possible.

Learning.



139
PARTICIPANTS

IN THE PATHWAY TO LIFE ENRICHMENT PROGRAM.

33

PARTICIPANTS IN THE MENTAL HEALTH PROGRAM



Our holistic mental health program includes services such as mental health assessments, individual counseling, and Psychosocial Rehabilitation.



74 PARTICIPANTS

IN ON-CAMPUS EMPLOYMENT INCLUDING CUSTODIAL, CULINARY, WOODSHOP, DRUG KITS, AND INDUSTRIAL CONTRACTS.

Working.

Community and Campus Employment Services provide local employment opportunities and on-the-job training support to Pine Castle participants in integrated, inclusive work environments.

15 PARTICIPANTS

PLACED IN COMMUNITY EMPLOYMENT



Connecting.

Through the assistance and guidance of 24-hour staff support, residents learn self-care and homemaking skills such as cooking, laundry, housekeeping, grooming, money management, and decision-making. Each group home environment provides opportunities to develop and maintain social relationships within the community.

38

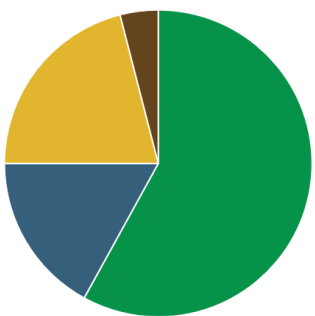
GROUP HOME RESIDENTS



81 CENTS

OF EVERY DOLLAR EARNED SUPPORTS PINE CASTLE'S PROGRAMS

SOURCE OF **FUNDS**



Government: 58%
Public Support: 17%
Production Sales: 21%
Service Fees & Other: 4%

PRODUCTION **SALES**

TOTAL SALES:
\$1.3 MILLION

Woodshop: \$214,936
Drug & Alcohol Testing Devices: \$1,011,986
Industrial Contracts: \$26,360
Luminary Kits: \$83,721
TOTAL = \$1,337,003



Your support matters!

Thank you for investing in our participants.